

## United Nations Development Programme



## Annual Work Plan (2020)

**Country: Serbia**

**Project:** Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs)

**UNDAF Outcome(s):** By 2020, there are improved capacities to combat climate change and manage natural resources, and communities are more resilient to the effects natural and human-induced disasters

**Expected Output(s):**  
(Those that will result from the project and extracted from the CPAP) Capacities for policy-making and implementation of international agreements improved (UNDP CPD Output 4.1)

**Implementing Partner:** Ministry of Environmental Protection

**Other Partners (i.e. Responsible Parties):** UNDP CO Serbia

The objective of the project is to improve implementation of MEAs in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels. The project will strengthen participation in MEAs through targeted research, a comprehensive overview of MEA issues and activities, and ongoing input from civil society. It will also enable national and local government units to include global environmental considerations in selected reports and strategies. Finally, it will develop capacity in key target groups (Members of Parliament, youth, and university and mid-career students) to understand and participate in activities that benefit the global environment.

In 2020, the focus of the project will be on further capacity building of key target groups for environmental management and it will include further information sharing and fostering participation of CSOs in MEAs activities; supporting the implementation of SEA and EIA laws on the local level through additional trainings, as well as continued capacity building of key target groups – members of parliament, local authorities, youth and students.

Programme Period: 2016-2020

Programme Component: Mainstreaming environment and energy

Project Title: Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs)

Award/Output Number: 00087663/00094606

Duration: 2017-2021

Estimated Annualized Budget: USD 236,680

## Annual allocated resources:

- GEF USD 226,680
- UNDP USD 10,000

Agreed by Ministry of Environmental Protection

03.07.2020.

Agreed by UNDP

## ANNUAL WORK PLAN

YEAR: 2020

EXPECTED OUTPUTS <i>And indicators including annual targets</i>	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	2020
Output 1. Improve implementation of MEAs in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels  <i>Indicator 1.</i> Third annual report on Rio Conventions and other Multilateral Environmental Agreements developed  <i>Indicator 2.</i> Number of women researchers in Serbia supported to attend international conferences in their fields to present their research findings  <i>Indicator 3.</i> Number of LSG employees trained in the integration of global environmental issues into SEAs and EIAs	<p>1: Participation in MEAs is strengthened by targeted research, a comprehensive overview of MEA activities, and on-going input from civil society</p> <p>- Develop and promote Annual report on Rio Conventions and other MEAs</p> <p>- Identify women researchers in Serbia whose work directly or indirectly relates to MEAs and provide targeted support to 2 of these researchers to allow them to attend international conferences in their fields and to present their findings</p> <p>- Organize consultations with CSOs related to MEAs COPs</p>	x	x	x	x	UNDP	<p>GEF-10003 71200 International Consultants 5,000</p> <p>GEF-10003 71300 Local Consultants 3,000</p> <p>GEF-10003 71600 Travel 4,000</p> <p>GEF-10003 72100 Contractual services – comp. 36,000</p> <p>GEF-10003 74500 Miscellaneous 700</p> <p>GEF-10003 75700 Training, Workshops and Confer 12,000</p> <p>UNDP-00012 71300 Local Consultants 1,000</p>	

[illegible]

Baseline 3.0	3. Selected target groups have the capacity to understand and participate in activities that benefit the global environment							GEF-10003	71200 International Consultants	5,000
Baseline 4. No								GEF-10003	71300 Local Consultants	9,800
Baseline 5.0	- Support BFPE in implementation of capacity building activities for the Green Parliamentarians group on international environmental agreements, treaties, and oversight							GEF-10003	71400 Contractual services – indiv.	0
Baseline 6. No								GEF-10003	71600 Travel	10,000
Baseline 7.0								GEF-10003	72100 Contractual services – comp.	5,000
								GEF-10003	72600 Grants	25,000
								GEF-10003	74200 Audio-visual and print production costs	9,000
Target 1. Yes	- Provide support to the National Academy for State Administration to develop a multidisciplinary course in the area of environment							GEF-10003	74500 Miscellaneous	1,300
Target 2.2								GEF-10003	75700 Training, Workshops and Confer	4,454
Target 3.100								UNDP-00012	71200 International Consultants	4,000
Target 4. Yes	- Work with the Legal Clinic at the University of Belgrade Faculty of Law to place law students in policy advisory positions in government related to international environmental issues							UNDP-00012	72600 Grants	2,000
Target 5.3	4. Monitoring and Evaluation							GEF-10003	71400 Contractual services – indiv.	3,000
Target 6. Yes								GEF-10003	74100 Professional services	3,750
Target 7.10	5. Project management								74500 Miscellaneous	300
								GEF-10003	71400 Contractual services – indiv.	23,400
								GEF-10003	74598 Direct project cost - GoE	3,800
<b>TOTAL PROJECT COST</b>										<b>236,680</b>

**Note:**

GMS in GEF funded projects is taken on the fund level, funds are budgeted net GMS with ASL allocation per CO.

DPC is based as per old ISS costing policy and covers Office and IT costs only, no staff salaries.